

## Supreme Facility Management's Consolidated Net Profit Surges 195% in H1 FY25

**Pune, February 22, 2025:** – Supreme Facility Management Limited (NSE – SFML), one of the leading players in the facility management sector, has announced its Unaudited Financial Results for H1 FY25.

### Key Financial Highlights

Particulars (₹ Cr)	Consolidated			Standalone		
	H1 FY25	H1 FY24	YoY	H1 FY25	H1 FY24	YoY
Total Income	200.77	159.41	25.95%	162.29	131.60	23.32%
EBITDA	18.63	14.00	33.03%	16.52	12.48	32.30%
EBITDA Margin (%)	9.28%	8.78%	49 BPS	10.18%	9.49%	69 BPS
PAT	4.80	1.63	194.89%	4.00	1.00	301.75%
PAT Margin (%)	2.39%	1.02%	137 BPS	2.47%	0.76%	171 BPS
EPS (₹)	2.63	0.89	195.51%	2.19	0.55	298.18%

### H1 FY25 Consolidated Highlights:

- Segment-wise Revenue Breakdown:
  - Integrated Facility Management: ₹149.22 Cr, contributing 74.50% of revenue.
  - Employee Transportation: ₹43.31 Cr, contributing 21.63% of revenue.
  - Production Support Services: ₹7.74 Cr, contributing 3.86% of revenue.

**Commenting on the Performance Amol Shingate, CEO of Supreme Facility Management Limited, said,** “Our strong financial performance in the first half of the financial year reflects our commitment to operational excellence and client satisfaction. The increasing traction of our integrated service offerings across industries reinforces our position as a trusted partner in facility management and support services.

With our successful listing on the NSE Emerge platform on December 18, 2024, we are now focused on expanding our service capabilities, enhancing technology-driven solutions, and strengthening our market position. This aligns with our long-term vision of driving innovation and meeting the evolving demands of the industry.

Post our financial results, we have secured a significant contract in partnership with Komorebi Tech Solutions Private Limited to enhance bus services in the Mumbai Metropolitan Region. This initiative will introduce a fleet of modern buses under the Cityflo platform, ensuring seamless and reliable transportation. The contract further strengthens our commitment to delivering sustainable urban mobility solutions.

Looking ahead, we remain committed to expanding our footprint, leveraging cutting-edge technologies, and strengthening our service portfolio. With the rising demand for integrated facility management and specialized support services, we are confident in our ability to drive sustainable growth.”

### About Supreme Facility Management Limited:

Supreme Facility Management Limited is a comprehensive service provider offering both Integrated Facilities Management and a wide range of support services across various industries. The company's IFM offerings include soft services such as housekeeping, sanitization, pest control, and horticulture, as well as hard services focused on the maintenance and management of critical systems like electrical and plumbing. The Support Services portfolio covers employee transportation, production support, corporate food services, and supply chain management. Supreme Facility offers tailored staffing solutions and optimized services to enhance client operations, supported by subsidiaries and associates.

In FY24, The Company achieved a Revenue of ₹ 355.39 Cr, EBITDA of ₹ 29.63 Cr, and PAT of ₹ 4.99 Cr.

## Disclaimer

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

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